

# Hyperion and Essbase Billings Consolidation

## **Business Problems:**

Prior to the Hyperion solution, the reporting process utilized EBS, DW and Excel Spreadsheets. It was manually intensive because there was no centralized repository for all business units sales data. Analysts needed to download data from various databases and manually manipulate/calculate data each month. The calculated data was not consistent across different functional areas and did not sync back to the source database. The process did not provide standardized reports among finance teams. Sales Operations and Financial Planning Analysts worked with different sets of data leading to confusion about the right numbers resulting in intensive manual efforts to reconcile and report.

## **Project Solution:**

An Essbase Cube was built with key dimensions for Sales Billings such as Customer, Product, Business Unit, Product Family, Region and Measures such as billings, contra. The data was brought in from multiple sources including EBS, Ebrary, Dialog, GIS, Bowker into an ODS in SQL and then uploaded to Essbase Cubes. Reporting was performed using Hyperion Web Analysis and Smartview